

Message Text

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FM SECSTATE WASHDC

TO HICOMTERPACIS PRIORITY

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E.O. 11652: N/A

TAGS: OGEN, TQ

SUBJECT: PHONCON GALLAGHER/CROSSON DEC. 23 FY 76, TQ

AND FY 77 BUDGET.

DOA NO. 435-TT

1. PRESIDENT SIGNED FY 76 INTERIOR APPROPRIATION BILL
DEC. 23, 1975, PL 94-165. TTPI APPROPRIATION 80,196
THOUSAND; 54,696 THOUSAND, HICOM, JUD., COMPT., GRANT
OPS.; 21,500 THOUSAND GRANT CONSTRUCTION; 1,000 THOUSAND
ECO.DEV. FUND; 3,000 THOUSAND BIKINI EX-GRATIA PAYMENTS.

2. NEW SUBJECT: REVISED FY 76 FINAL OMB ALLOWANCES FOR
TTPI SUPPLEMENTALS. NORTHERN MARIANAS TRANSITION
1.5 MILLION. PAY ACT COST SUPPLEMENTAL FY 76 114 THOUSAND,
TQ 40 THOUSAND. CONSTANT DOLLAR ADJUSTMENT SUPPLEMENTAL
FY 76 NEW FIGURE 8,648 THOUSAND VS 7,933 THOUSAND.
TRANSITION QUARTER 2,160 THOUSAND VS 1,500 THOUSAND.
REVISED FIGURES COMPUTED BY OMB BASED ON NEW COMMERCE DEPT
FIGURES. WILL SUPPLY NEW COMPUTATIONS FIGURED BY OMB AS
SOON AS RECEIVED FROM THEM. MICRONESIAN CLAIMS FUND
APPROPRIATION 10.0 MILLION FY 76; TQ 8.6 MILLION. FINAL
FY 77 OMB ALLOWANCES; 53.0 MILLION HICOM, JUD., GRANT OPS;
12.3 MILLION GRANT CONSTRUCTION; 160 THOUSAND FED. PAY ACT
COSTS; 7,561 THOUSAND CONSTANT DOLLAR ADJ. VS 6,181
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THOUSAND. TOTAL FY 77 SHOULD READ 59,341 THOUSAND HICOM,

JUD., GRANT OPS; 13,680 THOUSAND GRANT CONSTRUCTION;
TOTAL BA OF 73,021 THOUSAND. THE FOLLOWING CONSTRUCTION
OBLIGATION LIMITATION IMPOSED BY OMB IS IN EFFECT AND
INCLUDES FY 75 CARRYOVER AND NEW BA. FY 76 14,500
THOUSAND; TQ 500 THOUSAND; FY 77 12,300 THOUSAND. IT IS
NOT KNOWN AT THIS TIME IF OMB WILL PUT FUNDS IN BUDGET
RESERVE AND THEN GO TO CONGRESS TO ASK FOR DEFERRAL OF
CONSTRUCTION OR RECESSION OF FUNDS FOR CONSTRUCTION.
WILL KEEP YOU ADVISED AS SOON AS WE LEARN ANYTHING.
YOU SHOULD PREPARE A LIST OF FY 76 AND TQ PROJECTS THAT
WOULD BE DEFERRED IF THE ABOVE FOLDS UP. PLEASE PREPARE
NEW SUPPLEMENTAL SCHEDULES AND JUSTIFICATION FOR THE
REVISED CONSTANT DOLLAR ADJUSTMENTS IN FY 76 AND TQ
QUARTER. ALSO PROVIDE THE CONSTRUCTION PROJECTS OR
OPERATIONS AREAS FOR FY 77 ALLOWED FOR IN THE ADDITIONAL
1,380 THOUSAND CONSTANT DOLLAR ADJUSTMENT. INSTRUCTIONS
FOR CONGRESSIONAL FY 77 BUDGET SUBMISSION WILL FOLLOW
SHORTLY.
DOTA SENDS.
ROBINSON

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